

MUNICIPAL DISTRICT OF WAINWRIGHT NO. 61

2026 BUDGET SUMMARY



REVENUE	2026 BUDGET
MUNICIPAL TAXES	27,232,864
TAX REQUISITIONS	8,269,686
PAYMENTS IN LIEU OF TAXES	5,132,983
INTEREST/PENALTIES/COMMISSIONS	2,431,000
GRAZING LEASES IN DND	11,770
GENERAL ADMINISTRATION	251,743
FIRE FIGHTING & PROTECTIVE SERVICES	1,735,620
DISASTER SERVICES	35,414
PUBLIC WORKS	2,428,736
WATER SUPPLY	45,500
SANITARY SEWERAGE SERVICE	22,500
MUNICIPAL PLANNING & ZONING	21,000
AGRICULTURAL SERVICE BOARD	227,897
RECREATION & PARKS	1,045,173
TOTAL REVENUE	48,891,885
OPERATING EXPENDITURES	
COUNCIL & OTHER	672,575
GENERAL ADMINISTRATION	4,230,119
RCMP SERVICE	603,070
FIRE FIGHTING & PROTECTIVE SERVICES	1,619,205
DISASTER SERVICES	41,406
PUBLIC WORKS	15,552,298
SAFETY	197,828
WATER SUPPLY	122,670
SANITARY SEWAGE SERVICE	27,500
GARBAGE COLLECTION	425,220
PREVENTIVE SOCIAL SERVICES	44,429
MUNICIPAL PLANNING & ZONING	299,628
AGRICULTURAL SERVICE BOARD	1,195,665
RECREATION & PARKS	2,407,617
LIBRARY BOARD	49,717
REQUISITIONS	7,939,112
TOTAL OPERATING EXPENDITURES	35,438,058
TOTAL OPERATING SURPLUS	13,453,826
LESS: CONTRIBUTION TO RESERVES	(2,000,000)
LESS: CAPITAL EXPENDITURES	(12,363,827)
SUBTOTAL	(910,000)
MORE: DISPOSAL PROCEEDS	910,000
PROJECTED ANNUAL SURPLUS/(DEFICIT)	(0)